

OFFICE OF THE SUPERINTENDENT DR. VICKIE L. CARTWRIGHT SUPERINTENDENT OF SCHOOLS

PHONE: 754-321-2600 FAX: 754-321-2701 EMAIL: Supt_Cartwright@browardschools.com

Signatures on File

September 15, 2022

TO: School Board Members

FROM: Judith M. Marte

Deputy Superintendent, Operations

VIA: Dr. Vickie L. Cartwright

Superintendent of Schools

SUBJECT: 2022/23 BENCHMARK DAY ENROLLMENT COUNT

This memorandum provides the official school student enrollment to be used for statistical purposes, obtained on September 12, 2022. The benchmark enrollment count officially occurs on the Monday, or first school day thereafter, following the Labor Day holiday.

As can be seen in the attached appendices, the total enrollment for this year on the benchmark day was 254,384, representing prekindergarten through twelfth grade students enrolled in Broward County's 327 schools (137 elementary, 35 middle, 32 high and 9 combination schools, 17 centers, 7 Exceptional Student Education contract agency schools, and 90 charter schools). No new charter schools opened in 2022/23, while three existing charter schools closed since last year's benchmark enrollment count.

As shown in Table 1, the benchmark enrollment count reflects an overall decrease in District school (not including charter schools) enrollment of 3,254 students from last year, with decreases in all levels except prekindergarten and at center schools. District prekindergarten enrollment increased by 582 students, grades kindergarten through five decreased by 831 students, grades six through eight decreased by 2,036 students, grades nine through twelve decreased by 1,251 students, and center school enrollment increased by 282 students. Detailed information on student enrollment by level is provided in Appendices A and B.



2022/23 BENCHMARK DAY ENROLLMENT COUNT

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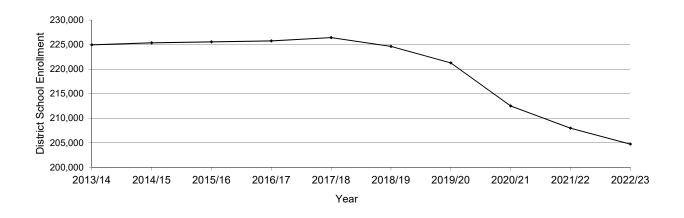
Table 1. Comparison of Last Year's Benchmark Day Enrollment to This Year

District Schools	2021/22	2022/23	Increase/(Decrease)		
PreK	4,771	5,353	582		
K-5	84,111	83,280	(831)		
6-8	45,691	43,655	(2,036)		
9-12	69,959	68,708	(1,251)		
Centers	3,443	3,725	282		
District Total	207,975	204,721	(3,254)		
Charters	2021/22	2022/23	Increase/(Decrease)		
PreK	0	0	0		
K-5	25,178	25,601	423		
6-8	13,555	14,169	614		
9-12	9,313	9,893	580		
Object of Table 1	19.046	49,663	1,617		
Charter Total	48,046	49,003	1,017		
Charter I otal	2021/22	2022/23	Increase/(Decrease)		

 District Total with Charters
 256,021
 254,384
 (1,637)

Table 2 and the graph below illustrate historic benchmark day enrollment trends at District schools from 2013/14 to the present year.

Table 2: Ten-Year District Schools Benchmark Day Enrollment										
Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Enrollment	224,955	225,349	225,554	225,740	226,424	224,631	221,266	212,507	207,975	204,721



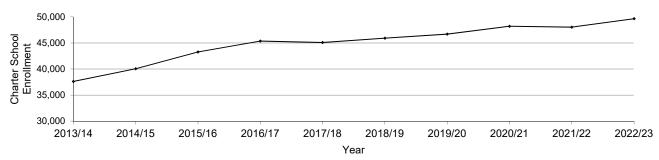


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Table 3 and the graph below illustrate historic benchmark day enrollment trends at charter schools from 2013/14 to the present year.

Table 3: Ten-Year Benchmark Day Charter Enrollment										
Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Enrollment	37,608	40,052	43,282	45,365	45,093	45,919	46,704	48,208	48,046	49,663



Appendix C reports demographic data for all District schools, including gender, race, Hispanic ethnicity, English language learners, student exceptionality, and students eligible to receive free or reduced lunches. "Hispanic" is reported as an ethnicity rather than a race in order to comply with the District adopted racial and ethnic diversity classification system mandated by the Florida Department of Education to align with the U.S. Census reporting format required by all federal reporting systems.

Appendix C.2 is provided to allow comparison of the current reporting of race to historical reporting formats, by listing the numbers of ethnically Hispanic and non-Hispanic members in each race category.

Appendix D reports enrollment by grade and level at all District schools and charter schools.

Appendix E reports the total enrollment for District schools, charter schools, and District and charter schools combined for the five-year period 2018/19 through 2022/23 at twenty-day intervals from the 1st through 180th day of school, including the 10th day and benchmark day enrollment counts.

Appendix F reports historical benchmark day enrollment for the five-year period from 2018/19 through 2022/23, by school, for all District and charter schools.



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This memorandum and the attached reports can be accessed on the Demographics & Enrollment Planning Department website located at <u>browardschools.com/dep</u>. If you need additional information, please contact Jill L. Young, director, Demographics & Enrollment Planning, at 754-321-2565.

VLC/JMM/JY:jg Attachments

cc: Extended Cabinet

Directors, Teaching & Learning

Donté Fulton-Collins, Director, Choice/Charter Schools Management Support

Principals